

# 2021 ANNUAL REPORT



Sidique Abu Bakar, 15-month-old Photo: Ladislas Kadyszewski





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## Our Purpose

Every day, **240** children are hospitalized, mostly in the 0-4 age group, including 82 for surgery\*.

#### **Mission**

Opération Enfant Soleil raises funds to support the development of quality paediatrics for all sick children in Ouébec.

#### **Vision**

To be a great **unifying** force for Quebecers around the cause of sick children and thus increase our **impact** on the province's health institutions.

#### **Values**

Solidarity + Proximity + Transparency + Ambition

73 % of Quebecers are familiar with Opération Enfant Soleil\*\*

1st choice in philanthropy\*\*\*

Everything is better when things are their size.

That's why we'v<sup>e</sup> been tailoring care to children's needs for 35 years.

Source: \*Ministère de la Santé et des Services sociaux. MED-ÉCHO — S04 data bank. Régie de l'assurance maladie du Québec. 2021-2022 \*\*SOM Survey 2022 — Perception des organismes philanthropiques et d'Opération Enfant Soleil \*\*Survey Épisode Léger 2021

# A Word from the Chairman of the Board, and the President and CEO

#### **Together Towards a Bright Future**

2021-2022 remains a challenging year: the still very present pandemic, the more strained economic situation and workforce issues have impacted our activities and the philanthropic community. But out of the difficulties come opportunities. Still driven by the same desire to make a difference in the lives of sick children, the Opération Enfant Soleil team has stepped up its adaptability and creativity.

## Proximity

In the spring of 2022, when we visited each of the regions, we proudly presented contributions that allowed for the realization of 116 projects across the province. The result of your incredible generosity and a year of work is a tangible response to the needs of major paediatric centres, as well as regional hospitals and organizations, to provide the best care for our little ones, including:

- The acquisition of state-of-the-art equipment, adapted to the size of the children;
- The creation of comfortable and optimal care environments;
- Community-based care, close to home and family;
- Innovative research projects, to go further.



## Solidarity

Our meetings in the hospitals allow us to see the major impact of Opération Enfant Soleil over time, but also the changing needs, reminding us of the importance of our mission. Your solidarity with the children, their families and the health care teams has been decisive. It changes everything. It motivates our creativity and your commitment inspires our resilience.

In 2021-2022, with you, we surpassed an ambitious goal considering the context, raising a total of \$21.8 million.

## **Ambition**

An exceptional result, which motivates us to always do better.

In a collective and participatory approach, we have been thinking about the future. Our EVOLUTION plan is based on three main areas:

- Our team and its efficiency: to always do better;
- Our outreach: to showcase our mission and our tangible impact;
- Our development strength: to maximize our impact and respond to tomorrow's context.

With this action plan, we are aiming for \$25 million in 2025, which represents a 15% growth in three years. An ambitious plan, but within our reach, thanks to your support.

## Transparency

This annual report is above all yours. From the process of awarding grants in the regions, to the scope of the projects funded, to the audited financial statements, it is a reflection of what we have achieved together. Each link in this great chain of solidarity is of vital importance in achieving our mission.

Thank you for your trust. Thank you for being that reassuring ray of hope for the children.

Because little miracles don't happen on their own.



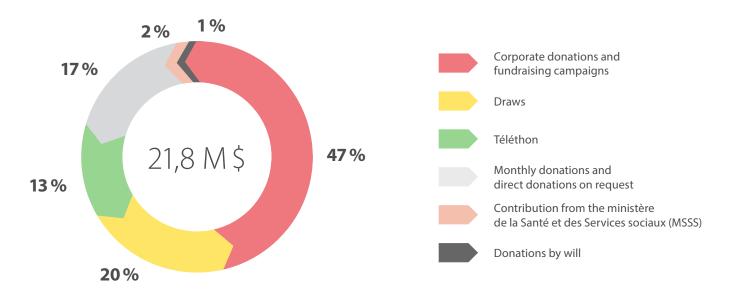
Me Pierre Bolduc Chairman of the Board of Directors



Jonathan Gendron
President and CEO

## Summary of Our Financial Results

#### Sources of Income in 2021-2022



#### **Additional Contributions**

To optimize the amount of money donated to the children, we maximize the time generously donated by our volunteers and the search for goods and services.

\*Compared to the previous year





#### Where Do Your Donations Go?

For every dollar donated to Opération Enfant Soleil:

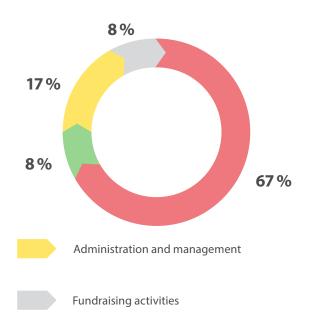
**\$0.75** is invested in funding for care and prevention projects and to support our efforts to raise awareness and support the paediatric sector

\$0.17 is invested in supporting fundraising campaigns

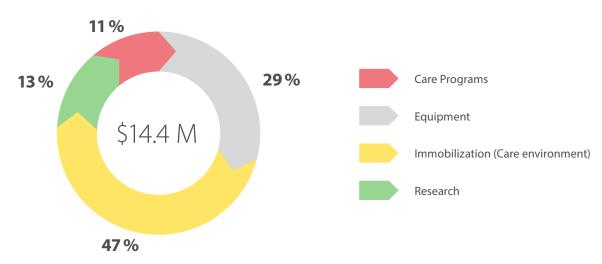
**\$0.08** supports the day-to-day operations of the organization

Funding of care and prevention projects

Awareness and support activities for the paediatric sector



#### **Distribution of Grants Awarded in 2021-2022**



donated to regional health and social service institutions to provide community-based care for children.

to the four major paediatric centres that provide children in all regions of Québec with specialized care that cannot be provided in regional hospitals.

#### **Since 1988**



## 288+ million

were distributed throughout Québec to finance equipment and care adapted to the needs of children.





## The 2022 Téléthon

#### An exceptional amount of \$20,682,867

After 35 years, the Téléthon remains an extraordinary fundraising tool. It also raises awareness of the mission and reports on progress in the paediatric sector. It is above all a moment of solidarity with sick children that is part of Québec's culture.

—Jonathan Gendron, President and CEO of Opération Enfant Soleil



leanick Fournier accompanied by her children in an interview with Alain Duma-



 $Maxime\ Landry\ and\ Annie\ Brocoli, surrounded\ by\ Madame\ Labriski,\ Louis-Georges\ Girard,\ Ta\"ina\ Lavoie\ and\ Alain\ Dumas$ 



Alain Dumas pays a touching tribute to the children who left us in the last year

#### The 2022 Téléthon 2022 in Figures

## Our Donation Programs

#### Planned Donation – Les Éclaireurs

For Marie-Claude and 163 other Éclaireurs, brightening up the future of children starts now!

Marie-Claude is 59 years old. She is young. She is positive, inspiring.

She still has time to do some good with her Téléthon donations for many years and is already preparing for her retirement by planning to volunteer again. It is this ability to plan for the future that has prompted her to make a will in 2020 in which she will donate to HER cause.

With the advice of her notary, she plans for the different scenarios regarding her daughter, her main heir, to ensure that everything will happen as she wishes. This way of giving allows her to do what she can. Her daughter knows how committed she is to sick children.

She is aware that their vision may not be entirely the same, particularly because of her age. "It's possible that she's not there yet ... and that's okay." But, for her, it's a given that donating in a will is not giving less to one's heirs. Instead, it is more about conveying the importance of something as visceral as a cause that has resonated in her heart for so many years.

le don planifié



I have faith in the children's future thanks to Opération Enfant Soleil. It's thanks to them that we can go ahead with the purchase of equipment. Opération Enfant Soleil, it's concrete in the lives of Quebecers.

- Marie-Claude



Monthly Donations – The Parents Soleil

It's a symbol of being involved in the long run; it's being aware that children are in need, but not just one day a year.

- Patricia

1,450+ new Parents Soleil welcomed during the year \$2,252,449 donated during the Téléthon

## Our Campaigns

Through its various campaigns, Opération Enfant Soleil offers everyone the opportunity to get involved with children's health.

#### Extra Life + Jouer pour guérir

A video game marathon that makes a difference 390+ players

**\$278,731 raised** (+ 20% in donations)\*





#### Opération Enfant Soleil's Gran Fondo au profit du Fonds sport et santé durable

2<sup>nd</sup> edition of the largest indoor cycling challenge in Québec

400+ cyclists

+ 95 % more participants\*

\$258,731 raised (+ 40% in donations)\*



#### Porte ton pyj

Students wear their pyjamas to school in exchange for a donation to support sick children

88,000+ students

239 schools

+ 15% more participants\*



École primaire Aux Quatre-Vents, Rivière-au-Renard, Gaspé

**\$234,958 raised** (+ 34% in donations)\*

\* Increase compared to the 2021 edition



Sophie, 3-year-old Photo: Ladislas Kadyszewski

#### **Encan Soleil**

Record generosity for the 2nd edition of the Encan Soleil to benefit Opération Enfant Soleil

- 111 prizes from local businesses
- 19 prizes from spokespersons for the cause
- 12 prizes from Québec artists
- 406 participants who bet generously in for the well-being of children

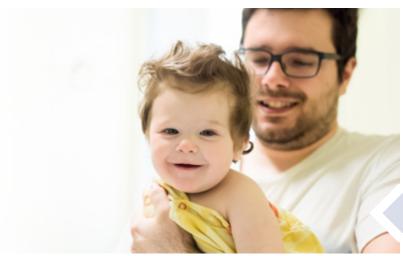
**\$54,637** (+75% vs. 2020-2021)





See the full list of certified companies

**\$324,250** collected (+12% vs. 2020-2021)



Eliott, 8 ½-month-old. Photo: Krystel Beaulieu

#### **Entreprises Enfant Soleil** — Diamant





#### **Entreprises Enfant Soleil — Platine**























## Our Draws

THANK YOU TO ALL PARTICIPANTS in our draws, which make it possible to carry out several projects in Québec's major paediatric centres, as well as in hospitals and regional organizations.



Loukian Lavoie, Enfant Soleil Ambassador and his mother, Geneviève, Jonathan Gendron, Opération Enfant Soleil's President and CEO and Alain Dumas, spokesperson

#### Maison Enfant Soleil signée Bonneville

A record for the 30th anniversary

- **3.6 million** (+ \$600,000 \$ vs. 2021)
- 1st prize: Dolores Bourque from Victoriaville (ticket #267460)
- 2<sup>nd</sup> prize: Sandy Larocque from Repentigny (ticket #265266)
- List of secondary prize winners available at maisonenfantsoleil.ca

\$36 M + collected since the first draw in 1993

#### \$520,000 collected

#### Passeport de rêve Air Canada

- Grand prize: a travel credit of \$87,000 42 secondary prizes (list of winners at operationenfantsoleil.ca)



M<sup>me</sup> Marie-Christine Fortin, de Gaspé (billet no 82933)



#### Dream car

\$385,000 collected

- Mr. Anthony Tremblay of Québec City (ticket #1887) became the owner of a magnificent 2022 Porsche Boxster 718, worth \$106,000!
- A second prize of \$25,000 in cash, added this year, was won by Mr. Nick Paciccio of Kirkland (ticket #1823).

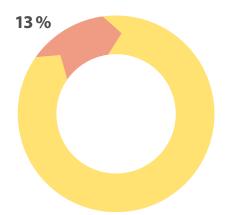
From left to right: Yannis Létourneau, Director of Customer Relations, Porsche Québec; Dany Leblanc, Director of Sales, Porsche Québec; Bernard Godbout, Vice President, Marketing and Sales, Familiprix; Vicky O'Grady, Director of Partner Relations, Opération Enfant Soleil; and Anthony Tremblay, winner of the 2022 Dream Car

Note: All Opération Enfant Soleil draws were supervised in the presence of Raymond Chabot Grant Thornton.



## Regional Impact

#### **Regional Community-based Paediatric Care**



**13% of net revenues** sare donated to regional health and social service institutions to provide local care for children.

Each year, health experts meet on a volunteer basis to rigorously study all the requests submitted by the hospitals, and then recommend the allocation of funds in all fairness and according to the needs and levels of care of the institutions. These recommendations must be approved by the Board of Directors of Opération Enfant Soleil before the grants are distributed.

72 projects funded for a total of \$1,794,192

#### Partnership With the Ministère de la Santé et des Services sociaux (MSSS)

The ministère de la Santé et des Services sociaux (MSSS) has been a partner of Opération Enfant Soleil since the beginning. Thanks to successful agreements, Opération Enfant Soleil has been able to act as an important lever for the MSSS to support its mission of offering the best paediatric care to the children in Québec. Both agreements provide funding for equipment and capital projects in health care institutions located in regions outside the university sector.

#### Support for regional community-based paediatric care

Fund for the retention and repatriation of newborns in the regions

Opération Enfant Soleil and the MSSS join forces annually to offer a \$225,000 envelope each, allowing the financing of equipment intended for the retention and repatriation of newborns in the regions. This equipment is intended exclusively for the neonatal clientele.



**28 projects for a total of \$224,900** (\$449,800, including the MSSS contribution)



#### Regional capital projects fund for paediatrics

Opération Enfant Soleil and the MSSS join forces annually to offer a \$300,000 envelope each, allowing for the implementation of capital projects (sustainable development of care environments) such as expansion, redevelopment and safety/obsolescence in sectors serving paediatric clientele.

4 projects for a total of \$300,000 (\$600,000, including the MSSS contribution)

## Examples of Funded Projects

#### **Capitale-Nationale**

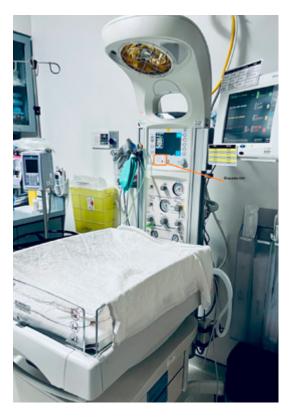
#### IRDPQ, \$65,193, binocular eye-tracking system

CThis equipment helps identify the causes of deficits in the performance of daily living tasks in children with neurological impairments, which are difficult or impossible to detect in traditional clinical assessments.

It combines the assessment of multiple systems (visual, proprioceptive, motor) in a single test and reduces the burden of assessment on children and their families.







#### Lanaudière

#### Hôpital Pierre-Le Gardeur, \$26,872, neonatal resuscitation table

This equipment provides the necessary first aid for newborns in the first few minutes of life.

It allows the monitoring of breathing, heart rate and oxygen saturation of newborns in a non-invasive way and without the need for additional medical equipment. In addition, the table maintains the ideal body temperature for the newborn as it is heated.

The resuscitation table is equipped with the systems for resuscitation, negative pressure ventilation and oximetry – all the equipment needed to perform resuscitation on a high-risk neonate.

#### **Benefits:**

- Reduce the risks for newborns who need respiratory assistance at birth or
- Ensures faster, more effective and safer interventions for newborns;
- Ensure that the necessary equipment is available at all times;
- Provide accessible, quality care for all newborns at risk;
- Overall, always ensure the well-being and general health of infants.

#### Abitibi-Témiscamingue \_\_\_\_

Hôpital de Rouyn-Noranda, \$63,414, redevelopment of the paediatric unit (including the MSSS contribution)

#### Benefits for the children and their families

These changes have made it possible to ensure better follow-up of children from birth and to offer safer care in connection with team support (less staff turnover). This redevelopment has also made it possible to offer a pleasant and comfortable environment for families.

#### A big difference for medical teams

This new space has maximized the use of resources, enabled more effective mentoring of new nurses and direct access for care support.

The grants from Opération Enfant Soleil provide us with a lot of state-of-the-art equipment, allow us to keep our children close to home, to have families reunited in our region and to provide safe care. They are an ideal partner, and we are very happy to have them in our lives and in our care.

— Nathalie Leblanc, head of the mère-enfant unit

## CHU Sainte-Justine

Our contribution in 2022 Since 1989

\$3,578,349 \$71,781,309

The Centre ambulatoire Opération Enfant Soleil – A long-term financial commitment to support the CHU Sainte-Justine's shift to ambulatory care

In total, the Centre ambulatoire Opération Enfant Soleil will include 54 separate clinics that will provide specialized care and:

- Reduce hospitalizations or shorten their duration;
- Accommodate more patients;
- To better meet the needs of children and their families with more adapted spaces;
- Offer care training to parents in comfortable settings;
- Introduce new technologies;
- Accommodate the equipment needed for every day care.



A before/after of one of the clinics of the Centre ambulatoire. Photo: Véronique Lavoie



The help granted by Opération Enfant Soleil will allow us to concretize the vision of care that we want to offer to our patients, to modernize these spaces, to offer quality care and a better care experience in general to our patients and their families.

—Bénédicte Therrien Hogue, specialized nurse practitioner in plastic surgery for burn victims at CHU Sainte-Justine

#### State-of-the-art plastic surgery clinic

Next clinic to be upgraded thanks to a \$2.7 million contribution from Opération Enfant Soleil

The clinic provides care and follow-up for children with congenital deformities or acquired deformities. Most of the procedures are for facial, trunk and limb reconstruction. It holds the title of provincial trauma and burn centre.

> Annually, this clinic treats 6,000 children with a projection of 7,000 once the redevelopment is completed.

# Hôpital de Montréal pour enfants



Nathalie, Raphaël's mother. Photo: Nathalie Nicolas

Our contribution in 2022 Since 1989 \$3,578,349 \$71,781,309

### Fewer wires, more hugs.

#### **Smart technology**

Having a sick child will never become normal, but we can get closer to it, and that is what helps our heart as parents.

—Nathalie Nicolas, mother of Raphaël who was very premature and is participating in the first phase of the study

Opération Enfant Soleil's contribution to the project's start-up fund \$787,500

#### Clinical research. Smart hospital project.

For many hospitalized newborns and premature infants, survival depends in part on hard-wired vital signs monitors. Currently, these babies have five to 10 electrodes glued to their fragile skin. These sensors monitor blood pressure, temperature, oxygen, and pulse. That's a lot of wires, especially since they are cumbersome, complicate care and increase the risk of infection. For parents, all these wires are often a source of stress and can compromise the all-important bonding with their newborn.

A first of its kind in Canada, the "Smart hospital" project aims to develop a wireless monitoring system. This is done using portable vital signs monitors that consist of only two sensors: a small patch on the baby's chest and a bracelet on the baby's fist or ankle. That's it! Parents can therefore hold their baby more easily and share more precious moments with him or her. Daily care as well as the care of health care professionals will be greatly facilitated by wireless monitors.

The Smart hospital project has the potential to transform paediatric care while positively impacting the health of fragile newborns here in Québec and around the world.

The current study will test the accuracy and effectiveness of these new monitors.



Raphaël, grand prématuré. Photo: Nathalie Nicolas

## Development of a new paediatric ambulatory care unit (USAP) at the Centre mère-enfant Soleil

LThe new paediatric ambulatory care unit opened on June 14, 2022. It offers open, adaptive, and playful spaces, while meeting the diverse needs of children requiring both day and overnight medical treatment.

This unit was adapted to improve the accessibility and quality of care for children throughout Eastern Québec. It also meets the needs expressed by caregivers to provide safe and quality care.



The paediatric ambulatory care unit team, at the opening of the centre

## An initial investment to set up the new unit, 100% financed by Opération Enfant Soleil \$1,215,131



Nicholas and his mother, Lia

#### **Benefits for children**

**Comfort:** The treatment room, cubicles and rooms offer a soothing and secure environment. A kitchen area and a locker room have been set up for the families.

**Access to care:** The review of the work organization has more than doubled the number of appointments annually, from 3,300 to 7,000.

**Quality of care:** Two individual negative pressure rooms allow for the safe accommodation of patients who must be kept in isolation, in compliance with infection prevention and control standards.

**Sensory adaptations:** Two fixed ceiling track lift and dimmed lights were added to accommodate some children's special health conditions.

## Hôpital Fleurimont CIUSSS de l'Estrie – CHUS

Our contribution in 2022 Since 1989

\$945,200 \$14,250,417



Chloé, lors d'une hospitalisation à l'âge de 2 ans

Allergies are a serious but invisible health problem, so they are easy to forget.

But for us, it almost cost us our daughter's life. Having an immunotherapy clinic within minutes of our home really means a lot to us and our daughter.

—Camille D'Amours and Julien Prévost, parents of Chloé, 3 years old, outpatient at the Clinique d'immunothérapie orale



Lexie, 8 ans et sa maman

## Clinique d'immunothérapie orale (CITO) Enfant Soleil, 100% financed by Opération Enfant Soleil

As of May 2021, CITO has been treating children with food allergies **through desensitization**, in a safe and medically supervised manner.

The food to which the child is allergic is ingested daily in a minimal measured dose. The quantity is increased until the child tolerates the food or is no longer allergic to it. This new therapeutic approach has been scientifically proven and has a very high success rate.

Since its opening, the clinic has already treated more than **150 children** with severe allergies, allowing them to be cared for in their region. For families of children in the Estrie region who suffer from allergies, the accessibility of this clinic near their home makes all the difference!

#### \$10 million contribution from Opération Enfant Soleil Building completion: December 2023 Scheduled to open in 2024

## The construction of the Pavillon Enfant Soleil is progressing well!

Opération Enfant Soleil is a major partner in the project for this centre, which will make it possible to offer the best care to children in the Estrie, Centre-du-Québec and part of the Montérégie regions.

This project of more than \$300 million will include several units such as maternity, neonatology, paediatrics, and child psychiatry. The centre will also meet the demand for care and services related to the increase in births, the increase in the needs of premature babies, the increase in requests for consultation in paediatrics and child psychiatry, as well as improve access to emergency care for children and their families.



Photo: Consortium of architects — Jodoin Lamarre Pratte | Yelle Maillé et associés | Équipe A (Image for reference only)

## Fonds sport et santé durable



### Committed to helping them grow up well!

The Opération Enfant Soleil's **Fonds sport et santé durable** aims to promote and support healthy lifestyles for children through sport, physical activity, and healthy eating, as well as to cultivate emotional and mental well-being.

To achieve its objectives, the fund adopts three areas of action addressing both physical and mental health issues:

- Prevention
- Training, education, and coaching
- Healing and coping

Each year, the projects funded by the Fonds sport et santé durable are selected according to the same allocation protocol as for the regional grants, based on the benefits and needs presented.

\* Qu'est-ce que la santé durable? | Alliance santé Québec www.alliancesantequebec.com/quest-ce-que-la-sante-durable/



## The Scope of Your Generosity

#### 116 grants awarded across the province in 2022



Awarded in 2022: \$110,882 Cumulative: **\$2,216,361** 

#### Saguenay

Awarded in 2022: \$150,708 Cumulative: \$1,978,445

#### **?** Capitale Nationale

Awarded in 2022: **\$3,886,853** Cumulative: \$75,891,126

#### 4 Mauricie - Centre du Québec

Awarded in 2022: \$315,879 Cumulative: **\$4,457,209** 

#### 5 Estrie

Awarded in 2022: \$996,406 Cumulative: \$14,958,194

#### 6 Montréal

Awarded in 2022: \$7,287,393 Cumulative: \$145,291,689

#### 7 Outaouais

Awarded in 2022: \$41,544

#### 8 Abitibi

Awarded in 2022: \$130,329

#### Côte-Nord

Awarded in 2022: \$57,917 Cumulative: **\$1,202,155** 

Cumulative: \$30,957

#### Gaspésie

Awarded in 2022: \$78,575 Cumulative: **\$1,786,886** 

#### 1) Îles-de-la-Madeleine

Awarded in 2022: **\$29,170** Cumulative: **\$832,639** 

#### 13 Chaudière Appalaches

Awarded in 2022: \$102,995 Cumulative: \$4,249,768

#### 14 Laval

8

Awarded in 2022: \$45,684 Cumulative: **\$1,065,719** 

#### 10

Cumulative: \$1,377,089

Cumulative: \$1,202,155

#### 10 Nord-du-Québec

#### 15 Lanaudière

Awarded in 2022: \$48,761 Cumulative: \$1,666,030

#### 16 Laurentides

Awarded in 2022: \$65,795 Cumulative: \$1,519,834

#### 17 Montérégie

9

Awarded in 2022: \$342,490 Cumulative: \$4,765,734



To view the details of each region's grants, visit: www.projetsfinances.operationenfantsoleil.ca



## **Enfants Soleil**

#### In 2022, 17 new Enfant Soleil families became ambassadors for the cause of Opération Enfant Soleil.

By agreeing to share their touching stories, these families from all regions of the province inspire each of Opération Enfant Soleil's initiatives and each of the actions of our donors, volunteers and partners: they are the very essence of the work accomplished every day.



Yaëlle, Océange and Adam Audy Abitibi-Témiscamingue



**Charles Bolduc** Capitale-Nationale



Mila Crescêncio Centre-du-Québec



Ryan Vachon Chaudière-Appalaches







**Nakiam Fontaine** 

Évelyne Gauthier

Bas-Saint-Laurent



**Elliott Briand** Gaspésie



Jackson Dickson Îles-de-la-Madeleine



Néhémie Morin Lanaudière



Éliane Vigneault (2015-2022)



Kamylia Mohamed



**Manuel Turcotte** Mauricie



**Lorianne Ross** Montérégie



Dayvon Macieux



Léana Sabourin Outaouais



Olivia Chartier Saguenay-Lac-Saint-Jean

## Spokespersons

#### A heartfelt THANK YOU to our spokespersons

for their support, ideas and passion: Mélissa Bédard, Annie Brocoli, Camille Dg, Alain Dumas, Anick Dumontet, Louis-Georges Girard, Maxime Landry, Josée Lavigueur, Eve-Marie Lortie, Arthur L'aventurier, Annie-Soleil Proteau and Félix-Antoine Tremblay. Thanks also to 2Frères, Bleu Jeans Bleu, Étienne Drapeau, Madame Labriski, Dave Morissette, Taïna Lavoie and to all those who supported Opération Enfant Soleil's great chain of solidarity throughout the year!



Ève-Marie Lortie and Lexie, Chaudière-Appalaches's Enfant Soleil in 2020-2021



Alain and Loukian, ambassadors of the 2022 Maison Enfant Soleil



Louis-Georges in front of the Hôpital de Gatineau as part of our Regional Tour





Taïna and Annie live from the Téléthon social media box



Maxime and Annie in action during the Téléthon



Félix-Antoine was able to thank some partners for their generosity during the filming for the Téléthon



Josée and Anick – C'est trop grand

## Thank You to Our Partners, Donors and Volunteers

#### **Our Precious Volunteers**

Thank you to the volunteers who offer their time, talent, and energy with such passion. There are hundreds of you across the province who have been committed to children, sometimes for many years. Your contribution is essential, and you have our gratitude for the work you do!

#### **Our Generous Donors**

Your donations are a great encouragement and have a very real impact on children and their families who are facing disease. Thank you for being at their side and thank you for including us in your desire to brighten their future.

#### **Major Partners**



































#### **COMPANIES**

**Partners** 

#### \$100,000 and more

- Walmart
- Costco
- RE/MAX
- RONA •
- Familiprix •
- Desjardins
- **Toujours Mikes**
- Groupe banque TD •
- Aluminerie Alouette
- Flordeco
- Tuango
- Couche-Tard
- Opto-Réseau
- Chaussures Pop
- Brick
- **Club Piscine Super Fitness**
- Les Industries Bonneville •
- Le Grand Poutinefest

#### \$50,000 and \$99,999

- Solotech •
- Lepelco Assurances •
- Yuzu Sushi •
- Thrio •
- Air Canada •
- Bizou
- Les Eaux Naya •
- Aluminerie de Bécancour inc.
- IKEA •
- Énergie Cardio
- Théâtre Capitole •
- Les Magasins Korvette Itée

Maison Enfant Soleil Major Partners

- Canadian Online giving Foundation
- Canada Helps.org
- Fondation St-Hubert
- HGrégoire •

#### \$25,000 to \$49,999

- Meubles Léon
- Groupe Desmeules ●
- Bikini Village ●
- Tigre Géant
- Bureau en Gros
- ClicAssure
- Fennlast
- Chrono Aviation
- UAP inc.
- CAA Ouébec •
- Groupe Crête ●
- STOKES •
- Les Magasins CPC
- Barrette Structural ●
- Stelpro •
- Le Bonne Entente •
- Superteck Experts-Conseils inc.
- Imperial Snacking & Slushie
- Norwell Consumer Healthcare inc.
- V3 Stent •

#### \$10,000 to \$24,999

- Cominar
- Équipe Grenier Financière Banque Nationale •
- Cidrerie Michel Jodoin
- BD GeneOhm Science Canada ULC
- Dairy Queen
- Planica Cabinet de services financiers
- MAAX Bath inc.
- Maibec

- Marriott
- Norm & Dave
- MELS •
- Hôtel Classique
- Le Napperon du Téléthon
- La Place
- Solutions d'Affaires Konica Minolta
- La Turquoise, cabinet en assurance de dommages
- LOU-TEC •
- Promutuel de L'Estuaire
- CIMA +
- Bain Magique
- **AMDEQ**
- Agence J7 Media Concept SGA
- Marriott Château Champlain •
- Combomed pharmaceutique inc.
- Bélanger Laminés •
- SOGICA •
- Sushi Taxi
- Les Foyers Don-Bar •
- Clinique dentaire Lüminus •
- Canada Valise Dépôt.ca
- Les Petits Chefs •
- Boomerang Éditeur Jeunesse
- JusteDesStores.ca
- TDS Inspection •
- Children's Miracle Network Canada
- Le Capitole •
- Pizza Pizza
- Québec Alimentation •
- Strategia conseil •
- Papier and Latté •
- Éditions de Villers

- Les Serres Royales
- Vidéotron •
- Les Éditions Passe-Temps •
- Planète Courrier
- GFL Solutions de financement •

#### \$5,000 to \$9,999

- MicroAge Québec Groupe Paysagiste Verdex •
- Epiderm •
- Enviro 3D •
- Publicité JL •
- Groupe GCH •
- GéoServices •
- Guard-X
- Les Entreprises JN •
- Jessica Pâtisserie
- Vitres.net
- Agence Tatum •
- Beneva •
- BonBoss •
- Caviar Multimedia • Cinéma Le Clap • •
- Elevent •
- Eminence •
- Gaspard Agence •
- Géant du Web •
- Grenier aux nouvelles •
- Le Bon Plan Marketing •
- Le Showroom Pleine Expression • Les Importations Édika • •
- Marriott Québec Centre-ville •
- Siroy •
- SOM •
- Tourdubloc •

Entreprise Enfant Soleil

Goods & services contributor

2021-2022 ANNUAL REPORT

#### **ASSOCIATIONS, NPOS AND SOCIAL CLUBS**

**Partners** 

#### \$10,000 to \$40,000

- Tour cycliste des policiers de Laval
- Québec Vert
- CFCL
- Camp Académie
- **AMVOQ**
- Les Pompiers de Nicolet
- Centraide
- Les employés de Novexco inc.

#### \$5,000 to \$9,999

- La garde d'Honneur du service de sécurité Incendie de Montréal
- Grand Défi Country Pop St-Henri
- Les employés de Julien inc.
- Fonds de charité des employés Ville de Montréal
- Jade Goulet and les employés de Techform
- Fonds de bienfaisance des employés de Rheinmetall Canada
- Association des pompiers de Sainte-Marie
- Syndicat national des convoyeurs de fonds

#### \$500 to \$4,999

- Demers Beaulne
- Placement Premier Soin
- Tournoi Pit-Open
- Grand Défi Country Pop Lac-Mégantic
- General Cable
- Rennsport Club Porche d'Amérique
- BNI Business Elite
- HULIX CONSTRUCTION
- Église arménienne Sourp Kevork de Laval
- Syndicat des Métallos local 9700
- Garda World
- Les employés du Service alimentaire du CHUL-CHU de Québec
- Club Héritage Ville-Marie
- Base Plein Air de la Chaudière
- Bikers Québec Chapitre Sept-Îles
- Miss Teen Québec
- Normand Beaupré and Multi-Recyclage
- Installation CRDITED de Montréal
- Orchestre d'Harmonie Leonardo Da Vinci
- Fraternité de police de Montréal

#### ADULTS AND GROUPS OF ADULTS

#### **Partners**

#### \$100,000 and more

- Comité des Îles-de-la-Madeleine
- Les Aventures du Globe Trotter
- La Saucette

#### \$10,000 to \$35,000

- Cyril Arnaud and Les Découvreurs to la course
- Serge Lepage
- Richard Marchand
- Diane Lajoie
- Claude Bouchard
- **Denise Cormier**
- Clément Labrie
- Luc Denoncourt
- Louise Robillard

#### \$1,800 to \$9,999

- Famille de France Morneau
- Mario Dion
- Stéphanie Audet
- Denis Fortin
- À pas de géant pour les enfants
- Jérémy Plourde
- Marie-Pier Bertrand and le comité JMV
- Bianca Brunelle, Sophie Germain, Natalie
- Lise Chagnon
- Joanie Lesieur
- Catherine Brassard-Trudeau
- Anabelle Reiber
- William Gagné
- Antony Lelièvre
- École Monseigneur-Robert
- Éléonore Courchesne Barthe and la Famille Pellerin
- Anne Baril
- Nicole Larue
- Sylvianne Desbiens
- Marjorie Terrade
- Richard Malenfant
- Caroline Lavertu and Nicole Gauthier
- Martin Leclerc

#### \$400 to \$1,799

- Famille de Gabrielle Kenney A42:A80
- Tanya Lavoie
- François Bérubé
- Patricia Cormier
- Mélissa Maltais
- Isabelle Dubé
- Mariève Duchesne
- Josée Bourdeau
- Stéphanie Skalak
- Lynn Garceau
- Réjeanne Grenier
- Ève Gauthier
- Lori Masson
- Mélissa Mercier
- Marie-France Cayer
- René Soucy
- Nathalie Jean
- Thalia Lapointe and Vincent Labadie
- Ginette Robert
- Kate Chassé
- Famille Marois
- Denis Lamarre and le Centre Villa-Maria
- Céline Gohier
- Famille Jalbert Truchon
- Richard Martineau
- Maison hantée Bédard
- Audrée Lafrance
- Andrée-Anne Chrétien Yvon Bacon
- Geneviève Racine
- Céline Marceau
- Christian Labrecque
- Linda Joyal
- Annie Bourque
- Nicole Clermont Louis-Marie Rivard
- Catherine Émond
- Danielle Dorion
- Éric Lachance

#### SECONDARY SCHOOLS. CÉGEPS, UNIVERSITIES

**Partners** 

#### \$1,800 to \$10,500

- Académie Saint-Louis
- Séminaire de Sherbrooke
- École Jésus-Marie de Beauceville
- Cégep Garneau
- École secondaire Armand-Saint-Onge
- École Marcelle-Mallet
- École secondaire Leblanc
- École des Appalaches
- Collège Letendre École secondaire Mont-Royal

#### \$500 to \$1,799

- École secondaire Chavigny
- École secondaire Hormisdas-Gamelin
- École Saint-Jean Eudes
- École secondaire Félix Leclerc
- Collège Saint-Paul
- École Polyvalente Saint-Joseph
- École secondaire de la Seigneurie
- John Abbott College
- École Mgr Labrie
- École secondaire Antoine-Roy
- Séminaire Saint-Joseph de Trois-Rivières
- École secondaire Louis-Jacques-Casault
- Polyvalente Marcel-Landry
- Collège Héritage de Châteauguay inc.
- Polyvalente des Quatre-Vents
- Polyvalente de Saint-Georges
- Polyvalente de Charlesbourg
- École secondaire l'Escale de Val-des-Sources
- Cégep Limoilou Campus de Québec École secondaire Saint-Charles
- École Fréchette
- École secondaire L'Envol
- Centre éducatif to l'Abri École secondaire Rivière-du-Loup

#### PRIMARY SCHOOLS AND CHILDCARE SERVICES

Partners

#### \$8,000 to \$12,000

- École Jules-Verne
- École Dusablé and Fabrique de Saint-Barthélémy
- École primaire Hubert-Perron

#### \$1,200 to \$4,999

- École du Trivent I and II
- Écoles Marguerite-Bourgeois and du Bois-Joli
- Écoles primaires Cap-Soleil and Saint-Pierre Institut Saint-Joseph
- École primaire du Nouveau-Monde de Gatineau
- École Entramis
- École de Boischatel
- École au Coeur-des-Monts
- Service de garde L'Entramis
- École primaire Marie-Médiatrice École primaire des Tournesols
- École Bernard-Corbin École primaire des Roseraies

Marie-Soleil Tougas

- École primaire Saint-Joseph-Spénard
- Service de garde de l'École Sainte-Dorothée École primaire and service de garde

- École Primaire Les Sittelles
- École primaire Aux Quatre Vents de Sainte-Julie
- École primaire Lanaudière
- École de l'Escabelle
- École primaire L'Orée-des-Bois
- École primaire Joly
- École primaire Georges-P.-Vanier
- École de La Riveraine
- Les Ursulines de Québec
- École secondaire des Deux-Rives
- École de la Pommeraie
- École La Primerose
- École Sir Rodolphe Forget
- École Le Rucher de Mascouche
- École du Bac
- École du Bourg-Royal et du Châtelet
  - Pavillon Bourg-Royal
- École primaire Alfred-DesRochers
- Écoles primaires Notre-Dame et Des Jolis-Prés
- École Le Bois-Vivant
- École Chénier
- École Le Rucher
- École Marguerite d'Youville de Charlevoix
- École Mgr Belzile
- École primaire du Marais
- École primaire Sainte-Marie
- École P.E.I. de Trois-Rivières
- École Domaine-Vert-Nord
- École primaire Paul-VI
- École du Sommet
- Écoles Curé Leguin et Saint Jude
- École de la Rose des Vents
- École primaire de L'Envolée
- École L'Odyssée
- École primaire Providence/J.-M.-Robert
- École des Bons-Vents
- École primaire des Amis-Soleils
- École primaire des Bâtisseurs
- École Saint-Jean
- École primaire du Petit-Prince
- École primaire Saint-Laurent
- École primaire Saint-Joseph
- École primaire du Boisé
- Écoles de l'Arc-en-Ciel et De l'Aventure
- École Saint-Charles-Garnier
- École primaire des Belles-Rives
- École primaire Carle
- École Sainte-Martine
- École de l'Hymne-au-Printemps
- Collège Saint-Bernard
- École Arc-en-ciel de St-Eustache
- École de la Mosaïque

#### \$250 to \$1,199

- École de la Ruche
- École de La Passerelle d'Asbestos
- Service de garde Carol-Ann Lepage
- École primaire Sainte-Claire Longueuil
- École primaire Saint-Joseph
- La Petite Académie du Boisé
- École Marguerite Bourgeois
- École Louis-Laberge
- École primaire Notre-Dame-du-Rosaire
- École primaire Val-des-Arbres
- École La Traversée
- École Du Campanile
- École Saint-Octave
- Service de garde Notre-Dame-de-L'Assomption

- École Saint-Edouard
- École du Geai-Bleu
- Service de garde Le Clin-d'oeil École Beaulieu
- École primaire St-Jean-Baptiste de Roxton Fall
- Service de garde Le Jardin Bleu
- École Saint-Gabriel
- École primaire Saint-Michel de Montebello
- École Sainte-Geneviève
- École l'Arpège
- École du Parchemin
- École primaire La Carrière
- École primaire Mont-Valin
- École primaire L'Oiseau Bleu
- École primaire des Jeunes-Riverains
- École primaire Notre-Dame-de-la-Paix
- École de L'Étoile-Du-Nord
- École Saint-Alexandre
- École Beausoleil and du Parc
- École du Sacré-Coeur de Gatineau
- St. Vincent School
- École intégrée
  - Chanoine-Ferland, Saint-Just, Sainte-Lucie
- École Félix Leclerc
- École primaire Sainte-Claire de Saguenay
- École de Salaberry
- Écoles primaires Curé-Brassard and de L'Arc-En-Ciel
- École primaire Harfang-des-Neiges
- École Montessori de Chelsea
- École Jacques-Plante
- École des Saules-Rieurs
- École Notre-Dame-du-Sacré-Coeur
- École Marie-Leneuf
- École Mgr Desranleau
- École Le Phare de Port-Daniel
- École Bourg
- École D'Audet
- École primaire Saint-Coeur-de-Marie
- École Vision Saint-Augustin
- École primaire Maria
- École primaire Laflèche de Shawinigan
- École l'Escale and du Plateau
- École primaire Curé-Chamberland
- École primaire de l'Odyssée
- École aux Quatre-Vents
- École primaire Adrien-Guillaume
- École primaire Amédée-Boisvert
- École primaire Richelieu
- Écoles Vivalo
- École primaire Le Carrefour
- École Dollard-des-Ormeaux de Courcelette
- École primaire Cascatelle
- École primaire Despins
- École primaire La Sapinière
- École des Méandres
- École primaire des Quatre-Vents
- École Notre-Dame-du-Bon-Conseil
- École primaire Marie-Victorin
- École de Saint-Rosaire

Media

- École primaire Antoine-de-St-Exupéry
- École primaire du Moulin de Sainte-Julie

- École primaire Saint-Joseph de Granby

- École des Monts-et-Lacs
- École primaire Notre-Dame-de-la-Paix

#### ENFANTS, GROUPES D'ENFANTS, **CPE and GARDERIES**

#### Partners

#### \$5,000 to \$21,000

- Estelle Thiffault Enfant Soleil 2017
- Maverick Bouchard
- Olivia Chartier EnfantSoleil 2022
- Charles Bolduc Enfant Soleil 2022
- Sami Boudjellouli

#### \$1,200 to \$5,000

- Océane and Maude Desbiens
- Justine Fournier
- Lexie Gendron Enfant Soleil 2020
- Olivier Couture Enfant Soleil 2015 and 2019
- Alexandra Lambert Enfant Soleil 2010
- Charlo Laberge and l'école Sacré-Coeur de Sainte-Martine
- Logane Paquin Fournier Enfant Soleil 2020
- Mila Crescêncio Enfant Soleil 2022
- Mathis Gilbert Enfant Soleil 2017
- Éloïse Parisé Enfant Soleil 2020
- Jessy Grenier-Kudjick Enfant Soleil 2017
- Charlotte Mailhot
- Jacob Boulet Enfant Soleil 2018 and ses amis
- Alexis Dumoulin Enfant Soleil 2015
- CPE Les services de garde La petite École
- Charlie Avoine Enfant Soleil 2019
- Emv-Jade Pelchat
- CPE Sous Le Bon Toit

#### \$250 to \$1,199

- Chloé Prévost Enfant Soleil Estrie 2022
- Jacob Blais Enfant Soleil 2019
- Garderie Les Boischatouilles Inc.
- William Lachance Julianne and Raphaëlle Turcotte Enfants
- Soleil 2016
- Léana Sabourin Enfant Soleil 2022
- **CPE Harmonie Soleil**
- Ève Stastny
- Projet Jessica and Anouk
- Aurélia, Christophe, Maxence Boivin
- CPE Le Petit Train **CPE Le Pandore**
- Kyliann and Kayden Auger Gélinas Enfants Soleil
- CPE Croque-Lune Famille Brodner Lecours
- Angéline Lamy Enfant Soleil 2017 **CPE Les Joyeux Apprentis**
- Olivia Carrier
- Garderie éducative Les p'tits coeurs de Lorrain
- Garderie de la forêt enchantée **CPE les Croquignoles**
- Attache ta tuque! par Ana Camila Bailey
- Fanny and Laurie-Ève









- École Vision Trois-Rivières
- École primaire L'Oasis

## **Board of Directors**

President -

Me Pierre Bolduc

Lawyer, Therrien Couture Joli-Cœur

**Vice Presidents** 

M. Michel Pauzé
President, Groupe Pauzé

M. André Rhéaume

**Administrators** 

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Associate

President/Executive Director, McGill University Health Centre

Mr. Cyrille Ballereau

Regional Vice President, Operations, Walmart Canada

Mr. Dany Bonneville

Co-President,

Les Industries Bonneville Itée

Ms. Dominique Bouré

Senior Director, Retail Operations and Development, Familiprix

Mr. Éric Cadoret, CPA

Vice President, Major Operations and Projects, Exceldor

Ms. Robin-Marie Coleman

Associate

President/Executive Director, CIUSSS de l'Estrie–CHU de Sherbrooke

Mr. Yves-Alexandre Comeau

Director of External Communications, Fonds de solidarité FTQ

Mr. Marc Cousineau

Vice President of Marketing, RE/MAX Ouébec

Ms. Isabelle Demers

Associate President/Executive Director,

**CHU Sainte-Justine** 

**Mr. Sébastien Fassier** Vice President, TACT Conseil Ms. Danielle Goulet

Associate

President/Executive Director, CHU de Québec-Université Laval

Ms. Nathalie Langevin

Executive Director and Sales,

TVA Québec

Executive Director of Sales, Journal

de Québec

Mr. Pierre Léveillé

**Mr. Robert Sirois** 

Mr. Jean-François St-Germain

Vice President,

TELUS Québec Québec region and Public procurements

**3 Statutory Committees:** 

Budget and audit committee:

President: Mr. Éric Cadoret

Nomination and governance committee:

President: Mr. André Rhéaume

**Human resources committee:** 

President: Mr. Pierre Léveillé

**5 Advisory Committees** 

Development - Téléthon - Foundations - Partners - Innovation

Depending on the various organizational needs, the advisory committees meet on an ad hoc basis. Pierre Bolduc, Esq, Chairman of the Board of Directors, is an ex-officio member of all committees.

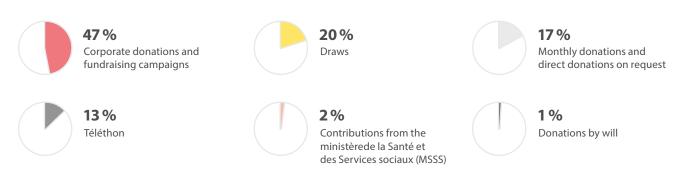
## Financial Results Summary

This year, thanks to the generosity of its many donors, the valued collaboration of its partners and the dedication of its volunteers, Opération Enfant Soleil is allocating and investing \$16.1 million to contribute to the development of high-quality paediatric care throughout the province and to raise awareness among the Québec population.

Opération Enfant Soleil						
Fiscal year ended 31 August 2022	2022	2021	2022	2021	2022	2021
	General Administration Fund		Fonds Sport et santé durable			Total
	\$	\$	\$	\$	\$	\$
Products						
Individual and partner donations	12,038,533	11,490,599	308,874	158,110	12,347,407	11,648,709
Contribution from the ministère de la Santé						
et des Services sociaux (MSSS)		3,685,114				3,685,114
Contribution from the MSSS for the repatriation						
of newborns	224,900	224,917			224,900	224,917
Contribution from the MSSS to funds invested						
intangible fixed assets and intangible assets	257,480	159,522			257,480	159,522
Interest on term deposits	381,556	655,247			381,556	655,247
Proceeds from activities and fundraising	8,939,213	9,256,893			8,939,213	9,256,893
Canada Emergency Wage Subsidy	(41,128)	382,267			(41,128)	382,267
	21,800,554	25,854,559	308,874	158,110	22,109,,428	26,012,669
Distribution and net change in fair value						
of mutual funds	(272,482)	120,864			(272,482)	120,864
	21,528,072	25,975,423	308,874	158,110	21,836,946	26,133,533
Fundraising and support costs for the						
paediatric sector  Development and partnership costs	3,687,983	3,508,701			3,687,983	3,508,701
Costs of production, awareness, and support	3,007,903	3,306,701			3,007,903	3,306,701
for the paediatric sector	1,741,467	1,622,129			1,741,467	1,622,129
ioi tiie pacaiatiie seete.	5,429,450	5,130,830			5,429,450	5,130,830
Surplus before overheads and allocations	16,098,622	20,844,593	308,874	158,110	16,407,496	21,002,703
General expenses		, , , , ,	,	•	,	, , , , , ,
Administrative and management fees	1,468,757	1,444,178	102,114	47,433	1,570,871	1,491,611
Communication costs	263,707	197,950	, ,	,	263,707	197,950
Surplus before allocations	14,366,158	19,202,465	206,760	110,677	14,572,918	19,313,142
Allocations and grants	14,252,227	18,102,787	106,877		14,359,104	18,102,787

#### 2021-2022 Revenue Sources

**Net surplus** 



1,099,678

99,883

113,931

All detailed financial information is provided annually in the T3010 form, which is available on the Canada Revenue Agency (CRA) website at cra-arc.gc.ca.

The financial statements for our last fiscal year 2021-2022 were audited by Raymond Chabot Grant Thornton. This firm is also responsible for providing the government with our completed T3010 form.

1,210,355

<sup>\*</sup>The administrative agreement between the MSSS and Opération Enfant Soleil for the support of university paediatric centres having ended as of August 31, 2021, the sums associated with this agreement are no longer considered in the financial statements of Opération Enfant Soleil as of 2021-2022.



On behalf of all the sick children and their families THANK YOU!



#### **Head Office in Québec City**

450 Saint-Jean-Baptiste Ave., Suite 10, Québec City, Québec G2E 6H5 T.: 418-683-2323 - Toll-free: 1-877-683-2325 - Enterprise number: 12718690 RR0001











